

Schools are required to upload this Plan or the Annual School Plan which consist of this Plan endorsed by their SMCs / IMCs onto the homepage of the schools for the sake of enhancing transparency and in accordance with the established practice.

Declaration: We understand clearly the principles on the use of the Life-wide Learning Grant and, after consulting teachers on the allocation of the resources, plan to deploy the Grant for promoting the following items.

Category 1: To organise / participate in life-wide learning activities

Schools are required to complete this part							Completion of this part is not mandatory								
No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Brief Description of the Monitoring / Evaluation Mechanism	Essential Learning Experiences (Please put a <input type="checkbox"/> the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAS / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
1	Race to the line- STEAM for All workshops and Fun Day	July 2023	S2	135	\$49,995.00	\$370.33	F.2 students will design their rocket cars with the application of the concept of micro:bit. A F.2 inter-class competition will be carried out. Objectives: 1. Cross-subject STEM collaboration between Science and Computer department. 2. To foster students' strength in scientific investigation and STEAM education through inquiry-based learning. 3. To allow students to apply interdisciplinary knowledge e.g. use of micro: bit and wind tunnel in designing the rocket cars.	Cross-Disciplinary (STEAM)	Questionnaire	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				STEAM (TIC: Mak KK, Chan KY)
2	Micro:bit Model Hovercraft Competition - STEAM for All Fun Day	March 2023	S3	148	\$39,000.00	\$263.51	F.3 students will design their hovercraft with the application of the concept of micro:bit. A F.3 inter-class competition will be carried out. Objectives: 1. To code and build tailor-made way through circumstantial barriers. 2. To control thrust, direction and buoyance with an integrated STEAM knowledge base. 3. To test and improve through each complete engineering cycle.	Cross-Disciplinary (STEAM)	Questionnaire	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				STEAM (TIC: Mak KK, Tsang KC)
3	STEAM Week - STEAM fair (including departments of Biology, Chemistry, Computer, Mathematics, Physics, T&L, Visual Art)	Feb 2023	S1-5	839	\$35,000.00	\$41.72	To set STEAM-related game booths for students to participate in. Objectives: 1. To raise students' interests towards STEAM through games/ demonstrations. 2. To provide an opportunity to connect interdisciplinary knowledge through games.	Cross-Disciplinary (STEAM)	Assignment and Questionnaire	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				STEAM (TIC: Mak KK, Lee SM, Kwan CY, Ng MS, Tam YS, Tong NLK, Yeung HL, Yeung YWY)
4	STEAM Week - Molecular Gastronomy Workshops	Feb 2023	S1-5	30	\$6,000.00	\$200.00	Students will make orange caviars with the technique of spherification. Objectives: 1. To investigate how chemical reactions transform the physical properties of food e.g. spherification. 2. To allow students to explore and apply scientific concepts in daily life examples.	Cross-Disciplinary (STEAM)	Questionnaire	<input checked="" type="checkbox"/>					STEAM (TIC: Mak KK)
5	STEAM Week - 3D Pen Workshops	Feb 2023	S4-5	40	\$26,000.00	\$650.00	To make a product by using 3D pens. Objectives: 1. To draw a raised graphic on a piece of paper or any flat surface. 2. To strengthen students' sensation of space.	Cross-Disciplinary (STEAM)	Assignment and Questionnaire	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				STEAM (TIC: Mak KK, Tong NLK)
6	VR Experience Workshops (License for the education package of the VR headsets)	Nov 2022	S1-3	429	\$36,900.00	\$86.01	Including interactive modules of riding roller coaster and launching of rocket for space exploration. Objectives: 1. To arouse students' interest towards STEAM. 2. To provide students with experience of exploring unreachable areas/processes.	Cross-Disciplinary (STEAM)	Questionnaire	<input checked="" type="checkbox"/>					STEAM (TIC: Mak KK)
7	AI and IoT Robotics Courses	Sept 2022-July 2023	S1-5	18	\$35,000.00	\$1,944.44	To employ a tutor to provide guidance for students in STEAM. To purchase AI or IoT tools. Objectives: 1. To enhance students' exposure in STEAM with AI and IoT kit (Project-based). 2. To enrich students' logical thinking, creativity, design ability and problem-solving skill with coding platform. 3. To facilitate students' experience in joining STEAM competitions.	Cross-Disciplinary (STEAM)	1. Project-based inventions (4-5 students in group) to develop AI products 2. Selective students/group to join STEM competitions	<input checked="" type="checkbox"/>					STEAM (TIC: Mak KK, Yeung HS)
8	Biotechnology Workshops	Jan - June 2023	S4	20	\$40,000.00	\$2,000.00	Students are allowed to explore the steps involved in creating biotechnology therapies. Objectives: 1. To understand the role of biotechnology and the potential impact of this industry on our future. 2. To be motivated to understand the underlying science concepts and perhaps even pursue careers in science.	Cross-Disciplinary (STEAM)	Questionnaire	<input checked="" type="checkbox"/>					STEAM (TIC: Mak KK, Lee SM)
9	3D Printing Course	Sept 2022-July 2023	S2-5	12	\$40,250.00	\$3,354.17	Students learnt the skills in operating 3D printer and drawing 3D graphics. Objectives: 1. To enable students to use a 3D printer with online open-sourced 3D models and software. 2. To allow students to create and design their own 3D models.	Cross-Disciplinary (STEAM)	Evaluation Form after the activity	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				STEAM (TIC: Mak KK, Leung CL)
10	Minecraft Competition Training Workshop	Jan - April 2023	S3-5	12	\$38,800.00	\$3,233.33	To train students to participate in the Minecraft competition with the theme 'Community reconstruction' or 'Go Green'. Objectives: 1. To encourage students to join the Minclab 2023. 2. To allow students to learn coding in Minecraft using tools including Code.org, Tynker, Scratch and Microsoft MakeCode. Students can use blocks of code or JavaScript to build and create in Minecraft.	Cross-Disciplinary (STEAM)	Questionnaire	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				STEAM (TIC: Mak KK)

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11	Art Creation Program: Creating 2D pixel and 3D voxel artworks	Spet - Nov 2022	S3-5	20	\$47,800.00	\$2,390.00	To train students to become a voxel designer. Objectives: 1. To train basic design concept: Balance, Scale, Contrast, Pattern, Movement and Rhythm, Emphasis, Unity, etc. 2. Create a series of 2D pixel and 3D graphic artworks in VoxEdit.	Cross-Disciplinary (STEAM)	Questionnaire	✓		✓			STEAM (TIC: Mak KK)
12	STEAM Competition Workshops	Sept 2022 - July 2023	S2-5	10	\$49,990.00	\$4,999.00	Students learned the apply the problem-solving skills and IT technique based on the tasks in the competitions. Objectives: 1. To teach students to work both individually and with others while allowing students to explore fascinating fields such as robotics, coding and game design etc. 2. To allow students to learn how to analyze problems and then work to correct and overcome them.	Cross-Disciplinary (STEAM)	Questionnaire	✓		✓			STEAM (TIC: Mak KK)
13	Game Maker workshop of sandbox	Spet - Nov 2022	S3-5	20	\$48,300.00	\$2,415.00	Students will understand the game behaviour and component thus learn how to apply the game rules in sandbox. Objectives: 1. To train students' communication, collaboration, and problem-solving skills. 2. To create a game successfully in sandbox. 3. To stimulate students' self-management and critical thinking skills.	Cross-Disciplinary (STEAM)	Questionnaire	✓		✓			STEAM (TIC: Mak KK)
14	Web 3.0 Blockchain NFT Entrepreneur Pioneer Programme	Dec 2022 - June 2023	S3-5	20	\$45,000.00	\$2,250.00	Students will make their NFT and plan an in-school/external activity to promote the values or meaning of their products. Objectives: 1. To learn to make a NFT products 2. To learn the skills: traditional ledger design, hashing/fingerprints, blockchain structure, decentralised blockchain, proof-of-work, hands-on blockchain coding & NFT launching.	Cross-Disciplinary (STEAM)	Questionnaire	✓		✓			STEAM (TIC: Mak KK, Lee YL)
15	3D Animation Workshops	Feb - July 2023	S3-5	20	\$49,600.00	\$2,480.00	Students will learn to build unique 3D avatar with animation and 3D buildings/objects. Objectives: 1. To understand rendering and lighting. 2. To learn to adjust camera setting and lighting. 3. To carry out project presentation for 3D voxel art and 3D animation.	Cross-Disciplinary (STEAM)	Questionnaire	✓		✓			STEAM (TIC: Mak KK)
16	Stage of light sculpture (Projection Mapping)	Dec 2022-July 2023	S3-S4	15	\$100,000.00	\$6,666.67	Objectives: 1. Through the theme "Environmental Friendly Smart City", students are able to identify the social need in community and to solve the problem by applying design 2. To foster students' strength in scientific investigation and STEM education through inquiry-based learning. 3. To allow students to apply interdisciplinary knowledge of Science and Technology, e.g. projection mapping.	MCE Committee & Cross-Disciplinary (STEAM)	1. Certificate of Attendance 2. Post-activity questionnaire 3. Competition	✓	✓	✓		Mr. Mak kk MCE Ms. I Sun	
17	Fellowship joint school activity	Apr 2023	S1-S3	30	\$900.00	\$30.00	1. To train leadership 2. To learn from other fellowship group 3. To strengthen students' positive value of caring and cooperation	Religious	fellowship worksheet for F.1 and evaluation meeting for committees			✓		Fellowship teacher advisers	
18	Religious Visit (admission fee)	Jul 2023	S4-S5	20	\$4,000.00	\$200.00	To apply their knowledge and reflect their experience	Religious	Assignment worksheet			✓		ERS teachers	
19	Cross-curricular learning week - Fun Day (including departments of BAFS, Chinese History, CS/LS, Economics, English, PE and PTH)	May 2023	S1-5	827	\$45,000.00	\$54.41	To set display boards and game booths for students to participate and learn Objectives: 1. To promote various academic activities across panels 2. To allow students to connect and apply interdisciplinary knowledge through activities	Cross-Disciplinary (Others)	Assignments and Questionnaire	✓				Academic (TIC: Lo WF, Mak KK)	
20	Digital Art Fair Xperience Hong Kong 2022	Oct 2022	S3-S4	22	\$4,620.00	\$210.00	To educate a new generation of art medium and inspire the younger generation through curated digital art.	VA	Questionnaire after the workshop &	✓		✓		HO KM	
21	School ball teams training courses (basketball, badminton, handball, table-tennis, volleyball & shuttlecock)	Starting from Sept., 2022 onward for one year ☐ 2 times per week ☐ 2 hours each time	Badminton	28	\$31,600.00	\$1,128.57	To employ one coach for each school team Objectives: To provide professional sports training to the students	PE	Observation by professional coaches supervised by teachers-in-charge.		✓	✓	✓	Ms Mo	
			Basketball	30	\$54,750.00	\$1,825.00					✓	✓	✓		
			Handball	30	\$49,000.00	\$1,633.33					✓	✓	✓		
			Shuttlecock	15	\$25,900.00	\$1,726.67					✓	✓	✓		
			Table-tennis	15	\$35,000.00	\$2,333.33					✓	✓	✓		
			Volleyball	50	\$60,900.00	\$1,218.00					✓	✓	✓		
22	Skin Care and Grooming Workshop	Oct 2022-May 2023	S3-S5	20	\$16,000.00	\$800.00	To subscribe to a course for skin care and grooming workshops for students followed by voluntary service to apply makeup for the elderly to take funeral profile pictures Objectives: 1. To cater for students' diversified interest and needs 2. To enable students to get hands-on experience in being beauticians.	Beauty Club	Evaluation form at the end of the year & feedback from teacher advisor			✓		Lo KY & Ho Siu Foon	
23	Oriental Dance Course	Oct 2022-May 2023	S1-S4	15	\$15,000.00	\$1,000.00	To recruit an instructor teaching oriental dance in 19 activity periods. Objectives: 1. To cater for students' diversified interests and needs. 2. To engage students in dance performances.	Dance Club	Evaluation form at the end of the year & feedback from teacher advisor			✓		Lo KY & Ho KY	

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24	Dance Team Training Course	Sept 2022-June 2023	S1-S6	16	\$39,000.00	\$2,437.50	To recruit an instructor teaching oriental dance for Dance Festival and Speech day. Objectives: 1. To cater for students' diversified interests and needs. 2. To engage students in dance performances.	Dance Team	Result in Dance Festival and teacher feedback			✓			Lo KY & Ho KY
25	English Drama Workshop	Jan 2023 - July 2023	S1-S4	18	\$32,000.00	\$1,777.78	To recruit an instructor for 13 club meetings in Activity Periods & drama rehearsal for the performance in the post-exam period. Objectives: 1. To cater for students' diversified interests and needs. 2. To engage students in drama performances.	Eng Drama Club	Observation from Teacher-in-charge & instructor	✓		✓			Lo KY & Hui Ka Yin
26	French Course	Oct 2022-May 2023	S1-S5	25	\$21,000.00	\$840.00	To recruit a tutor to teach French in 19 activity periods. Objectives: 1. To cater for students' diversified interests and needs. 2. To enable the students to communicate with a foreign language and appreciate cultural diversity.	French Club	Evaluation form at the end of the year & feedback from teacher advisor	✓				✓	Lo KY & Tsang CL
27	Yoga Course	Oct 2022-May 2023	S1-S5	25	\$12,000.00	\$480.00	To recruit an instructor to teach yoga in 18 sessions. Objectives: 1. To develop students' diversified interests and needs. 2. To provide a platform for students to do an alternative sport and adopt a healthy lifestyle.	Health Club	Evaluation form at the end of the year & feedback from teacher advisor			✓			Lo KY & Yeung YWY
28	Kickboxing Course	Oct 2022-May 2023	S1-S5	25	\$16,000.00	\$640.00	To recruit an instructor to teach kickboxing in 19 activity periods. Objectives: 1. To develop students' diversified interests and needs. 2. To provide a platform for students to do an alternative sport and adopt a healthy lifestyle.	Kickboxing	Evaluation form at the end of the year & feedback from teacher advisor			✓			Lo KY & So SM
29	Rope Skipping Course	Sept 2022 - June 2023	S1-S6	30	\$28,000.00	\$933.33	To recruit 2 instructors to teach Rope Skipping for 30 sessions for the whole year. Objectives: 1. To develop students' diversified interests and needs. 2. To provide a platform for students to do an alternative sport and adopt a healthy lifestyle.	Cat' Jump	Competition result & feedback from teacher advisor			✓			Lo KY & Kwan CY
30	Photography Course	Oct 2022-May 2023	S1-S5	22	\$30,000.00	\$1,363.64	To subscribe to a photo taking course for 18 clubs meetings in Activity Periods. Objectives: 1. To cater for students' diversified interests and needs. 2. To promote the development of photographic art and techniques by providing students with opportunities to apply the skills in various school event.	Photography Club	Evaluation form at the end of the year & feedback from teacher advisor			✓	✓	✓	Lo KY & Cheung TY
31	AYP Expedition Course	Nov 2021 - Feb 2022	S4 - S5	30	\$30,000.00	\$1,000.00	Expedition course for students to complete silver level award Objectives: 1. To provide opportunities for students to gain outdoor training experience 2. To train students' communication skills, team spirit and problem solving skills 3. To let students complete AYP Silver Level Award	AYP Club	Attendance record and rate of completion	✓	✓	✓		✓	Lo KY & Li CY
32	Local heritage site visit	July 2023	S3	150	\$15,000.00	\$100.00	To organize a visit to a local heritage site. Objectives: 1. To widen students' horizon. 2. To develop students' sense of belonging to HK through tangible links to local heritage. 3. To enable students to understand the value and needs of preserving local heritage.	CCA Committee	Evaluation form at the end of the year & feedback from teacher advisor	✓	✓				Lo KY & Li CY
33	Outside School Competitions Entry Fees	Sept 2022-July 2023	S1-S6	840	\$10,000.00	\$11.90	1. To provide opportunities for students to strive for excellence by exposing them to territory wide competitions. 2. To boost students' confidence by providing them with intrinsic and extrinsic motivation in competitions.	CCA Committee	Competition results and teachers' feedback	✓	✓	✓			Lo KY & Ng WY
34	School Activities during assemblies and post-examination period	Sept 2022-July 2023	S1-S6	840	\$10,000.00	\$11.90	1. To foster students' whole-person development. 2. To enrich students' five essential learning experiences.	CCA Committee	Evaluation form at the end of activities and teachers' feedback	✓	✓	✓	✓	✓	Lo Ka Yin & Li CY
35	F.2 & F.3 Leadership Training Camp	April 2023	S2 - S3	40	\$30,000.00	\$750.00	1. To provide opportunities for students to gain outdoor training experience 2. To train students' communication skills, team spirit and problem solving skills	Others, please specify: To encourage a spirit of adventure and discovery.	Attendance record and rate of completion	✓	✓	✓		✓	Li CY
36	Junior Volunteer Service Programme	Dec2022 - Feb2023	S1-S3	25	\$10,000.00	\$400.00	1. Through "Service Learning", students are able to identify needs of the underprivileged families and to solve problems by organizing service plan. 2. To allow students to apply interpersonal skills or their talents.	MCE Committee	1. Certificate of Attendance 2. Post-activity		✓			✓	MCE I Sun
37	S4 OLE Experimental / Service Programme	Mar 2023	S4	160	\$40,000.00	\$250.00	1. Through the experimental programmes", students are able to aware the importance of tradition culture and craft / the need of the elderly / environment protection / social enterprise. 2. Through the activities, students may apply their knowledge and develop the sense of community.	MCE Committee	1. Certificate of Attendance 2. Post-activity questionnaire		✓			✓	MCE I Sun
38	Instrumental Class	Sept 2022-May 2023	S1-S5	70	\$140,000.00	\$2,000.00	To recruit instructors for training course Objectives: 1. To develop students' diversified interests and needs. 2. To develop the skills in playing the musical instruments.	Music	80% or above attendance.			✓			Music/ Tsang WY
39	Conductors Fee for Orchestra, Recorder Band & Chinese Instrumental	Sept 2022-May 2023	S1-S6	60	\$50,000.00	\$833.33	To engage students in orchestra, recorder band and Chinese instrumental ensemble performances.	Music	Questionnaire			✓			Music/ Tsang WY

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40	Music Competition Enrollment Fee	Sept 2022-May 2023	S1-S5	120	\$10,000.00	\$83.33	Application fee for inter-schools competitions.	Music	Students' performance in the inter-school music competitions.			✓			Music/Ko SY
41	Choir Workshop	Jan 2023-Mar 2023	S1-S5	60	\$2,000.00	\$33.33	To develop the skills in vocal.	Music	Observation by professional coaches supervised by teacher-in-charge			✓			Music/Ko SY
42	Harpichord Workshop	Jul 2023	S1-S5	10	\$4,500.00	\$450.00	To develop the skills in playing the musical instruments.	Music	Questionnaire						
43	Chinese Speech Festival Enrollment Fee	Nov 2022	S1-S6	70	\$10,500.00	\$150.00	To prepare for Chinese Speech Festival.	Chinese		✓		✓			Lo WF
44	English Speech Festival Enrollment Fee	Nov 2022	S1-S6	130	\$19,500.00	\$150.00	To prepare for English Speech Festival.	English		✓		✓			Ng WS
45	School Outing	20 Dec, 2022	S1-S6	900	\$198,000.00	\$220.00	1. To develop better class spirit. 2. To provide students with experiential learning in real life situation.	CCA Committee	Teachers' observation & evaluation form	✓	✓	✓	✓	✓	Lo KY & Li CY
46	Elite Programme 22-23 Tuition Fee	Oct 2022-April 2023	S2-S5	6	\$55,000.00	\$9,166.67	To provide opportunities for students to gain outdoor training experience	Academic Committee							
47	M+ visit and workshop	Oct. 2022	S5	10	\$1,200.00	\$120.00	To provide students with artistic knowledge and broaden their horizons in Visual Arts.	VA	Questionnaire after the workshop & Teachers' feedback	✓		✓			Ho KM
48	Visit to Art and Technology Exhibition (人·道)	13/9/2022	S4-S5	30	\$1,200.00	\$40.00	To provide students with artistic knowledge and broaden their horizons in T & L and Visual Arts.	VA, T & L	問卷/課業						Yeung YWY
49	Geography Field Trip	Sept 2022-April 2023	S4-S6	120	\$13,600.00	\$60.00	To provide an inquiry field experience for students to explore the geographical landforms and features.	Geography							
50	Visit to Cheung Chau	Jan 2023-April	S4-S6	150	\$9,000.00	\$60.00	To learn the culture of fishermen in Cheung Chau	MCE Committee & Geog.							
51	Reserve for different Departments	Sept 2022-Jul 2023	S1-S6		\$50,000.00		1. To arouse students' interest in certain subjects. 2. To enable students to explore the issues of interest through more interactive means.	Academic Committee	Evaluation form by students	✓					Dept. Heads
(Please insert rows above if the space provided is insufficient.)															
Sub-total of Item 1.1			6,872		\$1,917,805.00										
1.2	Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons														
1	Study tour to England	Jul - Aug 2023	S2-S5	38	\$190,000.00	\$5,000.00	To organize a study tour to England to immerse students in an authentic English speaking environment. Objectives: 1. To improve students' proficiency in an authentic English speaking environment. 2. To widen students' horizon by living in host families interacting with overseas students in international classes. 3. To enable students to become more independent in both thinking and self-care dimensions.	CCA Committee	Evaluation form at the end of the year & feedback from teacher advisors	✓	✓				Lo KY & Ng WS
2	Study tour to Japan	April 2023	S2-S5	30	\$150,000.00	\$5,000.00	To organize a study tour to Japan to study Tadao Ando's architecture. Objectives: 1. Bring enlightenment to students by exposing them to new perspectives of life. 2. By exposing students to a different culture, they can develop respect on different ethnic and culture. 3. By exposing to different architecture, students can enhance their aesthetic development.	CCA Committee	Evaluation form at the end of the year & feedback from teacher advisors		✓	✓			Lo KY & Ng WY
3	1-day trip to mainland (Greater Bay Area / Pearl River Delta)	Mar 2023-Apr. 2023	S2	22	\$22,000.00	\$1,000.00	1. Through the trip, students may have a concrete and better understanding of the development in the Mainland. 2. Through the activities, students may develop their sense of National identity.	Life and Society	Certificate of attendance	✓	✓				Life and Society
									Post-activity questionnaire						Ms. I Sun
4	3-day trip to the country (Huizhou, Dongguan or nearby)	Mar 2023 - Apr. 2023	S1-S3	22	\$66,000.00	\$3,000.00	1. Through visit of Enterprise, students may have a better understanding of the technology development in the Mainland. 2. Through the activities, students may develop their sense of National identity.	MCE Committee	Certificate of attendance	✓	✓				MCE
									Post-activity questionnaire						Ms. I Sun
(Please insert rows above if the space provided is insufficient.)															
Sub-total of Item 1.2			112		\$428,000.00										
Total for Category 1			6,984		\$2,345,805.00										

St. Catharine's School for Girls
Plan on the Use of the Life-wide Learning Grant
2022-23 School Year

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning (Compulsory)

No.	Item	Purpose	Estimated Expenses (\$)
1	Dance Club Costumes	Dance Competition and Speech Day Performace	\$20,000.00
2	Cat'z Jump equipment: Ropes	For Rope Skipping Competition	\$3,000.00
3	AYP Camping Equipment	For Silver Medal Expedition	\$5,000.00
4	3D pens	3D Pen Workshops in STEAM Week	\$6,000.00
5	AI and IoT motor cars	AI and IoT Motor Car Competition	\$39,000.00
6	Photography equipment	For Photography Course	\$50,000.00
7	News and Media	Campus TV	\$50,000.00
(Please insert rows above if the space provided is insufficient.)			
Estimated Expenses for Category 2			\$173,000.00